

CITY OF SANTA BARBARA
FINANCE COMMITTEE
SPECIAL MEETING AGENDA

DATE: April 29, 2008

TIME: 12:30 p.m.

PLACE: David Gebhard Public Meeting Room
630 Garden Street

Roger L. Horton, Chair

Helene Schneider

Iya Falcone

Office of the City
Administrator

Office of the Finance
Director

James L. Armstrong
City Administrator

Robert D. Peirson
Finance Director

ITEM TO BE CONSIDERED:

1. Subject: Review Of The Recommended Budget For Fiscal Year 2009

Recommendation: That the Finance Committee hear a presentation on the following budget-related issues:

- A. A continuation of the discussion on departmental appropriations by program;
- B. General Fund revenue assumptions and projections; and
- C. General Fund Multi-Year Forecast update.